

<div> <div>Hoosier Park</div> <div>Slot Revenue Allocation</div> <div>Fiscal Year 2011</div> </div>													
	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$17,259,506.00	\$18,526,996.10	\$18,297,445.41	\$17,227,403.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,311,351.50
Amount over Cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributed AGR	\$17,259,506.00	\$18,526,996.10	\$18,297,445.41	\$17,227,403.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,311,351.50
General Fund Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15% OF AGR	\$2,588,925.90	\$2,779,049.41	\$2,744,616.81	\$2,584,110.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,696,702.72
MINUS INTEGRITY FEE*	\$2,338,925.90	\$2,779,049.41	\$2,744,616.81	\$2,584,110.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,446,702.72
<i>* IF APPLICABLE</i>													
EQUINE PROMO/WELFARE (.5%)	\$11,694.63	\$13,895.25	\$13,723.08	\$12,920.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$5,379.53	\$6,391.81	\$6,312.62	\$5,943.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,027.42
TO HBPA (46%)	\$5,379.53	\$6,391.81	\$6,312.62	\$5,943.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,027.42
TO QHRA (8%)	\$935.57	\$1,111.62	\$1,097.85	\$1,033.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178.68
BACKSIDE BENEVOLENCE (2.5%)	\$58,473.15	\$69,476.24	\$68,615.42	\$64,602.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$26,897.65	\$31,959.07	\$31,563.09	\$29,717.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,137.08
TO HBPA (46%)	\$26,897.65	\$31,959.07	\$31,563.09	\$29,717.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,137.08
TO QHRA (8%)	\$4,677.85	\$5,558.10	\$5,489.23	\$5,168.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,893.41
97% TO RACING	\$2,268,758.12	\$2,695,677.93	\$2,662,278.31	\$2,506,587.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133,301.64
THOROUGHBRED (46%)	\$1,043,628.74	\$1,240,011.85	\$1,224,648.02	\$1,153,030.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 60% TO FOLLOWING	\$626,177.24	\$744,007.11	\$734,788.81	\$691,818.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$607,391.92	\$721,686.90	\$712,745.15	\$671,063.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,712,887.53
TO HBPA (2.4%)	\$15,028.25	\$17,856.17	\$17,634.93	\$16,603.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,122.99
TB O&B ASSN (.6%)	\$3,757.06	\$4,464.04	\$4,408.73	\$4,150.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.75
TB BREED DEVELOPMENT (40%)	\$417,451.48	\$496,004.74	\$489,859.21	\$461,212.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864,527.49
STANDARD BRED (46%)	\$1,043,628.74	\$1,240,011.85	\$1,224,648.02	\$1,153,030.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 50% TO FOLLOWING	\$521,814.37	\$620,005.92	\$612,324.01	\$576,515.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$503,550.87	\$598,305.72	\$590,892.67	\$556,337.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,249,086.30
SB ASSN (3.5%)	\$18,263.50	\$21,700.21	\$21,431.34	\$20,178.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,573.08
SB BREED DEVELOPMENT (50%)	\$521,814.36	\$620,005.92	\$612,324.01	\$576,515.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,330,659.37
QUARTER HORSE (8%)	\$181,500.65	\$215,654.23	\$212,982.26	\$200,526.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$127,050.45	\$150,957.96	\$149,087.58	\$140,368.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$120,697.93	\$143,410.07	\$141,633.21	\$133,350.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,091.65
TO QHRA (5%)	\$6,352.52	\$7,547.90	\$7,454.38	\$7,018.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,373.24
QH BREED DEVELOPMENT (30%)	\$54,450.20	\$64,696.27	\$63,894.68	\$60,158.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,199.25
Total To Breed Development	\$1,243,716.04	\$1,180,706.93	\$1,166,077.90	\$1,097,885.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,688,386.10

* Pursuant to IC 4-35-7-12